

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION							
							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease	
							Recalculated	R	Yes/No	Recalculated	R		
							excl. VAT	incl. VAT		excl. VAT	incl. VAT		
	***	1.CANCELLATIONS OF BOOKING/REFUND OF HIRE CHARGE											
			1.1	Cancellations must be by written notice and submitted to the City's booking offices or online.		Statement amended for clarity and to inform of online option.							
			1.2	An administration fee equivalent to 10% of the tariff applicable to a booking will be levied for every transfer of a booking provided that written notice of intention to transfer is given on or before the 14th day prior to the date originally reserved and the facility being available on the new date requested.									
			1.3	If the booking is cancelled after the payment was received a 10% cancellation fee will be charged, based on the total amount due (excluding breakage deposit).									
			1.4	If a cancellation request is received less than 14 (fourteen) days before occupation, no refund of any money will be made.									
	***	CONCESSIONS											
			The Director: Recreation & Parks, Area Managers: Recreation and Parks, or his or her nominee may grant individuals or organisations concessions as stipulated in Council's Concessions Policy. Commercial users are not entitled to concessions or discounts. Applications are to be submitted via the booking office.			Commercial - constitutes any usage where revenue is generated. Events involving fundraising are not entitled to request concessions unless they have complied with the Concessions Standard Operating Procedure.							
			1.1	Rebates on Film Permits: If for Cape Town Marketing or Student Film, 100% rebate may be applied in consultation with Cape Town Film Permit Office.		Numbering amended to 1.1.							
			1.2	At facilities operating an electronic access control system, a R50 card fee is applicable per issue. This in addition to the annual club fee at facilities allows clubs access after hours.		Numbering amended to 1.2.							
			1.3	Children under 3 years enter free of charge.		Numbering amended to 1.3.							
			SPECIAL CONDITIONS										

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		The booking, for fund raising and commercial purposes, of resorts,, coastal facilities, parks or sections thereof, where traditionally high volumes of communities make use of such facilities during season and public holidays, is not permitted . This prohibition is applicable particularly where such organisations, individuals or entities will exclude the general public from making use of the facilities and/or where an entrance fee is applicable. Events and activities formally supported by the City are not affected				Swimming pools deleted as the statement contradicts the exclusion clause for swimming pools as bookings for such events are not accepted at swimming pools.						
		EXCLUSIONS										
		Functions: After-hours at swimming pools										
		No bookings are accepted for private after-hours functions in or out of season, due to operational as well as occupational health and safety risk considerations.										
		Filming: No filming bookings can be accepted during peak season school or public holidays, where the acceptance of such booking will inhibit public access to the facility.										
		Community Pools Indoor Heated										
	Area 2	Blue Downs Pool										
	Area 4	Retreat										
		Community Pools Outdoor										
	Area 1	Atlantis Pool										
		Trafalgar Pool										
		Kensington Pool										
		Langa Pool										
		Observatory Pool										
		Morningstar Pool										
	Area 2	Khayelitsha Pool										
	Area 3	Athlone Pool										
		Bellville South Pool										
		Bonteheuwel Pool										

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							excl. VAT	incl. VAT		excl. VAT	incl. VAT		
		Delft Pool											
		Elsies River Pool											
		Emthonjeni Pool											
		Goodwood Pool											
		Hanover Park Pool											
		Manenberg Pool											
		Parow North Pool											
		Parow Valley Pool											
		Ravensmead Pool											
		Ruyterwacht Pool											
		Vulindlela Pool											
	Area 4	Browns Farm Pool											
		Eastridge Pool											
		Lentegeur Pool											
		Mnandi Resort				Facility re-categorised from Flagship to Community Pools Outdoor in accordance with the review of the user profile.							
		Newlands Pool				Facility re-categorised to Community Pool Outdoor in accordance with the review of the usage profile.							
		Muizenberg Pool											
		Westridge Pool											
		Wynberg Pool											
	Flagship Pools Outdoor												
	Area 1	Sea Point Pavilion											

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	Area 4	Mnandi Resort		Facility re-categorised from Flagship to Community Pools Outdoor in accordance with the review of the user profile.								
	Regional Pools Outdoor											
	Area 4	Newlands Pool		Facility re-categorised to Community Pool Outdoor in accordance with the review of the usage profile.								
	Area 3	Bellville Pool										
	Regional Pools Indoor Heated											
	Area 1	Longstreet Pool										
	Area 2	Strand Pool										
	COMMUNITY POOL INDOOR HEATED											
SB	Community Pool: Indoor	Blue Downs	Individual Swimming	Adult	Per Day		14.78	17.00	y	14.78	17.00	0.00%
SB	Community Pool: Indoor	Blue Downs	Individual Swimming	Child (under age 16)	Per Day		3.48	4.00	y	3.48	4.00	0.00%
SB	Community Pool: Indoor	Blue Downs	Individual Swimming	Adult	Per Month		137.39	158.00	y	137.39	158.00	0.00%

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							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: Indoor	Blue Downs	Individual Swimming	Child (under age 16)	Per Month		26.96	31.00	y	26.96	31.00	0.00%
SB	Community Pool: Indoor	Blue Downs	Individual Swimming	Adult	Per Season		654.78	753.00	y	654.78	753.00	0.00%
SB	Community Pool: Indoor	Blue Downs	Individual Swimming	Child (under age 16)	Per Season		131.30	151.00	y	131.30	151.00	0.00%
SB	Community Pool: Indoor	Blue Downs	Individual Swimming	Adult	Per Year		980.87	1 128.00	y	980.87	1 128.00	0.00%
SB	Community Pool: Indoor	Blue Downs	Individual Swimming	Child (under age 16)	Per Year		195.65	225.00	y	195.65	225.00	0.00%
SB	Community Pool: Indoor	Blue Downs	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		434.78	500.00	y	455.65	524.00	4.80%
SB	Community Pool: Indoor	Blue Downs	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	434.78	500.00	y	455.65	524.00	4.80%

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							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: Indoor	Blue Downs	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		79.13	91.00	y	82.61	95.00	4.40%
SB	Community Pool: Indoor	Blue Downs	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		608.70	700.00	y	638.26	734.00	4.86%
SB	Community Pool: Indoor	Blue Downs	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		800.00	920.00	y	838.26	964.00	4.78%

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							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: Indoor	Blue Downs	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		74.78	86.00	y	78.26	90.00	4.65%
SB	Community Pool: Indoor	Blue Downs	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		74.78	86.00	y	78.26	90.00	4.65%
SB	Community Pool: Indoor	Retreat	Individual Swimming	Adult	Per Day		14.78	17.00	y	14.78	17.00	0.00%
SB	Community Pool: Indoor	Retreat	Individual Swimming	Child (under age 16)	Per Day		3.48	4.00	y	3.48	4.00	0.00%
SB	Community Pool: Indoor	Retreat	Individual Swimming	Adult	Per Month		137.39	158.00	y	137.39	158.00	0.00%
SB	Community Pool: Indoor	Retreat	Individual Swimming	Child (under age 16)	Per Month		26.96	31.00	y	26.96	31.00	0.00%
SB	Community Pool: Indoor	Retreat	Individual Swimming	Adult	Per Season		654.78	753.00	y	654.78	753.00	0.00%

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							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: Indoor	Retreat	Individual Swimming	Child (under age 16)	Per Season		131.30	151.00	y	131.30	151.00	0.00%
SB	Community Pool: Indoor	Retreat	Individual Swimming	Adult	Per Year		980.87	1 128.00	y	980.87	1 128.00	0.00%
SB	Community Pool: Indoor	Retreat	Individual Swimming	Child (under age 16)	Per Year		195.65	225.00	y	195.65	225.00	0.00%
SB	Community Pool: Indoor	Retreat	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		434.78	500.00	y	455.65	524.00	4.80%
SB	Community Pool: Indoor	Retreat	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	434.78	500.00	y	455.65	524.00	4.80%
SB	Community Pool: Indoor	Retreat	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		79.13	91.00	y	82.61	95.00	4.40%

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								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Community Pool: Indoor	Retreat	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		608.70	700.00	y	638.26	734.00	4.86%
SB		Community Pool: Indoor	Retreat	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		800.00	920.00	y	838.26	964.00	4.78%
SB		Community Pool: Indoor	Retreat	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		74.78	86.00	y	78.26	90.00	4.65%
SB		Community Pool: Indoor	Retreat	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		74.78	86.00	y	78.26	90.00	4.65%

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								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Community Pool: Outdoor	Athlone	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00	0.00%
SB		Community Pool: Outdoor	Athlone	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00	0.00%
SB		Community Pool: Outdoor	Athlone	Individual Swimming	Adult	Per Month		107.83	124.00	y	107.83	124.00	0.00%
SB		Community Pool: Outdoor	Athlone	Individual Swimming	Child (under age 16)	Per Month		16.52	19.00	y	16.52	19.00	0.00%
SB		Community Pool: Outdoor	Athlone	Individual Swimming	Adult	Per Season		547.83	630.00	y	547.83	630.00	0.00%
SB		Community Pool: Outdoor	Athlone	Individual Swimming	Child (under age 16)	Per Season		90.43	104.00	y	90.43	104.00	0.00%
SB		Community Pool: Outdoor	Athlone	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		434.78	500.00	y	456.52	525.00	5.00%
SB		Community Pool: Outdoor	Athlone	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	434.78	500.00	y	456.52	525.00	5.00%

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SB	Community Pool: Outdoor	Athlone	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		79.13	91.00	y	80.87	93.00	2.20%
SB	Community Pool: Outdoor	Athlone	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		608.70	700.00	y	636.52	732.00	4.57%
SB	Community Pool: Outdoor	Athlone	Scuba Diving	Scuba Diving; per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		800.00	920.00	y	839.13	965.00	4.89%

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							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: Outdoor	Athlone	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		74.78	86.00	y	78.26	90.00	4.65%
SB	Community Pool: Outdoor	Athlone	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		74.78	86.00	y	79.13	91.00	5.81%
SB	Community Pool: Outdoor	Atlantis	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00	0.00%
SB	Community Pool: Outdoor	Atlantis	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00	0.00%
SB	Community Pool: Outdoor	Atlantis	Individual Swimming	Adult	Per Month		106.96	123.00	y	106.96	123.00	0.00%
SB	Community Pool: Outdoor	Atlantis	Individual Swimming	Child (under age 16)	Per Month		15.65	18.00	y	15.65	18.00	0.00%
SB	Community Pool: Outdoor	Atlantis	Individual Swimming	Adult	Per Season		547.83	630.00	y	547.83	630.00	0.00%

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SB	Community Pool: Outdoor	Atlantis	Individual Swimming	Child (under age 16)	Per Season		91.30	105.00	y	91.30	105.00	0.00%
SB	Community Pool: Outdoor	Atlantis	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		435.65	501.00	y	456.52	525.00	4.79%
SB	Community Pool: Outdoor	Atlantis	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	435.65	501.00	y	456.52	525.00	4.79%
SB	Community Pool: Outdoor	Atlantis	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		78.26	90.00	y	80.87	93.00	3.33%
SB	Community Pool: Outdoor	Atlantis	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mhandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		607.83	699.00	y	636.52	732.00	4.72%

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SB	Community Pool: Outdoor	Atlantis	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		800.87	921.00	y	840.00	966.00	4.89%
SB	Community Pool: Outdoor	Atlantis	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		75.65	87.00	y	78.26	90.00	3.45%
SB	Community Pool: Outdoor	Atlantis	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		75.65	87.00	y	78.26	90.00	3.45%
SB	Community Pool: Outdoor	Bellville South	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00	0.00%
SB	Community Pool: Outdoor	Bellville South	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00	0.00%
SB	Community Pool: Outdoor	Bellville South	Individual Swimming	Adult	Per Month		106.96	123.00	y	106.96	123.00	0.00%

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												% Increase / decrease	
SB		Community Pool: Outdoor	Bellville South	Individual Swimming	Child (under age 16)	Per Month		15.65	18.00	y	15.65	18.00	0.00%
SB		Community Pool: Outdoor	Bellville South	Individual Swimming	Adult	Per Season		547.83	630.00	y	547.83	630.00	0.00%
SB		Community Pool: Outdoor	Bellville South	Individual Swimming	Child (under age 16)	Per Season		91.30	105.00	y	91.30	105.00	0.00%
SB		Community Pool: Outdoor	Bellville South	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		435.65	501.00	y	456.52	525.00	4.79%
SB		Community Pool: Outdoor	Bellville South	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	435.65	501.00	y	456.52	525.00	4.79%
SB		Community Pool: Outdoor	Belville South	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		78.26	90.00	y	80.87	93.00	3.33%

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								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Community Pool: Outdoor	Bellville South	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		607.83	699.00	y	636.52	732.00	4.72%
SB		Community Pool: Outdoor	Bellville South	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		800.87	921.00	y	840.00	966.00	4.89%
SB		Community Pool: Outdoor	Bellville South	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Community Pool: Outdoor	Bellville South	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		75.65	87.00	y	78.26	90.00	3.45%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
								2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Community Pool: Outdoor	Bonteheuwel	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00	0.00%
SB		Community Pool: Outdoor	Bonteheuwel	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00	0.00%
SB		Community Pool: Outdoor	Bonteheuwel	Individual Swimming	Adult	Per Month		106.96	123.00	y	106.96	123.00	0.00%
SB		Community Pool: Outdoor	Bonteheuwel	Individual Swimming	Child (under age 16)	Per Month		15.65	18.00	y	15.65	18.00	0.00%
SB		Community Pool: Outdoor	Bonteheuwel	Individual Swimming	Adult	Per Season		547.83	630.00	y	547.83	630.00	0.00%
SB		Community Pool: Outdoor	Bonteheuwel	Individual Swimming	Child (under age 16)	Per Season		91.30	105.00	y	91.30	105.00	0.00%
SB		Community Pool: Outdoor	Bonteheuwel	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		435.65	501.00	y	456.52	525.00	4.79%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: Outdoor	Bonteheuwel	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	435.65	501.00	y	456.52	525.00	4.79%
SB	Community Pool: Outdoor	Bonteheuwel	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		78.26	90.00	y	80.87	93.00	3.33%
SB	Community Pool: Outdoor	Bonteheuwel	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		607.83	699.00	y	636.52	732.00	4.72%
SB	Community Pool: Outdoor	Bonteheuwel	Scuba Diving	Scuba Diving; per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		800.87	921.00	y	840.00	966.00	4.89%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: Outdoor	Bonteheuwel	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		75.65	87.00	y	78.26	90.00	3.45%
SB	Community Pool: Outdoor	Bonteheuwel	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		75.65	87.00	y	78.26	90.00	3.45%
SB	Community Pool: Outdoor	Browns' Farm	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00	0.00%
SB	Community Pool: Outdoor	Browns' Farm	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00	0.00%
SB	Community Pool: Outdoor	Browns' Farm	Individual Swimming	Adult	Per Month		106.96	123.00	y	106.96	123.00	0.00%
SB	Community Pool: Outdoor	Browns' Farm	Individual Swimming	Child (under age 16)	Per Month		15.65	18.00	y	15.65	18.00	0.00%
SB	Community Pool: Outdoor	Browns' Farm	Individual Swimming	Adult	Per Season		547.83	630.00	y	547.83	630.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: Outdoor	Browns' Farm	Individual Swimming	Child (under age 16)	Per Season		91.30	105.00	y	91.30	105.00	0.00%
SB	Community Pool: Outdoor	Browns' Farm	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		435.65	501.00	y	456.52	525.00	4.79%
SB	Community Pool: Outdoor	Browns' Farm	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	435.65	501.00	y	456.52	525.00	4.79%
SB	Community Pool: Outdoor	Brown's Farm	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		78.26	90.00	y	80.87	93.00	3.33%
SB	Community Pool: Outdoor	Browns' Farm	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		607.83	699.00	y	636.52	732.00	4.72%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
								2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Community Pool: Outdoor	Browns' Farm	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		800.87	921.00	y	840.00	966.00	4.89%
SB		Community Pool: Outdoor	Browns' Farm	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Community Pool: Outdoor	Browns' Farm	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Community Pool: Outdoor	Delft	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00	0.00%
SB		Community Pool: Outdoor	Delft	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00	0.00%
SB		Community Pool: Outdoor	Delft	Individual Swimming	Adult	Per Month		106.96	123.00	y	106.96	123.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
								2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Community Pool: Outdoor	Delft	Individual Swimming	Child (under age 16)	Per Month		15.65	18.00	y	15.65	18.00	0.00%
SB		Community Pool: Outdoor	Delft	Individual Swimming	Adult	Per Season		547.83	630.00	y	547.83	630.00	0.00%
SB		Community Pool: Outdoor	Delft	Individual Swimming	Child (under age 16)	Per Season		91.30	105.00	y	91.30	105.00	0.00%
SB		Community Pool: Outdoor	Delft	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		435.65	501.00	y	456.52	525.00	4.79%
SB		Community Pool: Outdoor	Delft	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	435.65	501.00	y	456.52	525.00	4.79%
SB		Community Pool: Outdoor	Delft	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		78.26	90.00	y	80.87	93.00	3.33%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: Outdoor	Delft	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		607.83	699.00	y	636.52	732.00	4.72%
SB	Community Pool: Outdoor	Delft	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		800.87	921.00	y	840.00	966.00	4.89%
SB	Community Pool: Outdoor	Delft	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		75.65	87.00	y	78.26	90.00	3.45%
SB	Community Pool: Outdoor	Delft	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		75.65	87.00	y	78.26	90.00	3.45%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: Outdoor	Eastridge	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00	0.00%
SB	Community Pool: Outdoor	Eastridge	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00	0.00%
SB	Community Pool: Outdoor	Eastridge	Individual Swimming	Adult	Per Month		106.96	123.00	y	106.96	123.00	0.00%
SB	Community Pool: Outdoor	Eastridge	Individual Swimming	Child (under age 16)	Per Month		15.65	18.00	y	15.65	18.00	0.00%
SB	Community Pool: Outdoor	Eastridge	Individual Swimming	Adult	Per Season		547.83	630.00	y	547.83	630.00	0.00%
SB	Community Pool: Outdoor	Eastridge	Individual Swimming	Child (under age 16)	Per Season		91.30	105.00	y	91.30	105.00	0.00%
SB	Community Pool: Outdoor	Eastridge	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		435.65	501.00	y	456.52	525.00	4.79%
SB	Community Pool: Outdoor	Eastridge	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	435.65	501.00	y	456.52	525.00	4.79%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: Outdoor	Eastridge	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		78.26	90.00	y	80.87	93.00	3.33%
SB	Community Pool: Outdoor	Eastridge	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		607.83	699.00	y	636.52	732.00	4.72%
SB	Community Pool: Outdoor	Eastridge	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		800.87	921.00	y	840.00	966.00	4.89%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: Outdoor	Eastridge	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		75.65	87.00	y	78.26	90.00	3.45%
SB	Community Pool: Outdoor	Eastridge	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		75.65	87.00	y	78.26	90.00	3.45%
SB	Community Pool: Outdoor	Elsies River	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00	0.00%
SB	Community Pool: Outdoor	Elsies River	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00	0.00%
SB	Community Pool: Outdoor	Elsies River	Individual Swimming	Adult	Per Month		106.96	123.00	y	106.96	123.00	0.00%
SB	Community Pool: Outdoor	Elsies River	Individual Swimming	Child (under age 16)	Per Month		15.65	18.00	y	15.65	18.00	0.00%
SB	Community Pool: Outdoor	Elsies River	Individual Swimming	Adult	Per Season		547.83	630.00	y	547.83	630.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
								2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Community Pool: Outdoor	Elsies River	Individual Swimming	Child (under age 16)	Per Season		91.30	105.00	y	91.30	105.00	0.00%
SB		Community Pool: Outdoor	Elsies River	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		435.65	501.00	y	456.52	525.00	4.79%
SB		Community Pool: Outdoor	Elsies River	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	435.65	501.00	y	456.52	525.00	4.79%
SB		Community Pool: Outdoor	Elsies River	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		78.26	90.00	y	80.87	93.00	3.33%
SB		Community Pool: Outdoor	Elsies River	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		607.83	699.00	y	636.52	732.00	4.72%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
								2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Community Pool: Outdoor	Elsies River	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		800.87	921.00	y	840.00	966.00	4.89%
SB		Community Pool: Outdoor	Elsies River	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Community Pool: Outdoor	Elsies River	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Community Pool: Outdoor	Emthonjeni	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00	0.00%
SB		Community Pool: Outdoor	Emthonjeni	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00	0.00%
SB		Community Pool: Outdoor	Emthonjeni	Individual Swimming	Adult	Per Month		106.96	123.00	y	106.96	123.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION							
							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease	
							Recalculated	R	Yes/No	Recalculated	R		
							excl. VAT	incl. VAT		excl. VAT	incl. VAT		
SB	Community Pool: Outdoor	Emthonjeni	Individual Swimming	Child (under age 16)	Per Month		15.65	18.00	y	15.65	18.00	0.00%	
SB	Community Pool: Outdoor	Emthonjeni	Individual Swimming	Adult	Per Season		547.83	630.00	y	547.83	630.00	0.00%	
SB	Community Pool: Outdoor	Emthonjeni	Individual Swimming	Child (under age 16)	Per Season		91.30	105.00	y	91.30	105.00	0.00%	
SB	Community Pool: Outdoor	Emthonjeni	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		435.65	501.00	y	456.52	525.00	4.79%	
SB	Community Pool: Outdoor	Emthonjeni	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	435.65	501.00	y	456.52	525.00	4.79%	
SB	Community Pool: Outdoor	Emthonjeni	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		78.26	90.00	y	80.87	93.00	3.33%	

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: Outdoor	Emthonjeni	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		607.83	699.00	y	636.52	732.00	4.72%
SB	Community Pool: Outdoor	Emthonjeni	Scuba Diving	Scuba Diving; per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		800.87	921.00	y	840.00	966.00	4.89%
SB	Community Pool: Outdoor	Emthonjeni	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		75.65	87.00	y	78.26	90.00	3.45%
SB	Community Pool: Outdoor	Emthonjeni	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		75.65	87.00	y	78.26	90.00	3.45%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: Outdoor	Goodwood	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00	0.00%
SB	Community Pool: Outdoor	Goodwood	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00	0.00%
SB	Community Pool: Outdoor	Goodwood	Individual Swimming	Adult	Per Month		106.96	123.00	y	106.96	123.00	0.00%
SB	Community Pool: Outdoor	Goodwood	Individual Swimming	Child (under age 16)	Per Month		15.65	18.00	y	15.65	18.00	0.00%
SB	Community Pool: Outdoor	Goodwood	Individual Swimming	Adult	Per Season		547.83	630.00	y	547.83	630.00	0.00%
SB	Community Pool: Outdoor	Goodwood	Individual Swimming	Child (under age 16)	Per Season		88.70	102.00	y	88.70	102.00	0.00%
SB	Community Pool: Outdoor	Goodwood	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		435.65	501.00	y	456.52	525.00	4.79%
SB	Community Pool: Outdoor	Goodwood	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members. Facility recategorised from Regional Outdoor to Community Outdoor Pool.	435.65	501.00	y	456.52	525.00	4.79%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: Outdoor	Goodwood	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		78.26	90.00	y	80.87	93.00	3.33%
SB	Community Pool: Outdoor	Goodwood	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		607.83	699.00	y	636.52	732.00	4.72%
SB	Community Pool: Outdoor	Goodwood	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		800.87	921.00	y	840.00	966.00	4.89%
SB	Community Pool: Outdoor	Goodwood	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		75.65	87.00	y	78.26	90.00	3.45%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: Outdoor	Goodwood	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		75.65	87.00	y	78.26	90.00	3.45%
SB	Community Pool: Outdoor	Hanover Park	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00	0.00%
SB	Community Pool: Outdoor	Hanover Park	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00	0.00%
SB	Community Pool: Outdoor	Hanover Park	Individual Swimming	Adult	Per Month		106.96	123.00	y	106.96	123.00	0.00%
SB	Community Pool: Outdoor	Hanover Park	Individual Swimming	Child (under age 16)	Per Month		15.65	18.00	y	15.65	18.00	0.00%
SB	Community Pool: Outdoor	Hanover Park	Individual Swimming	Adult	Per Season		547.83	630.00	y	547.83	630.00	0.00%
SB	Community Pool: Outdoor	Hanover Park	Individual Swimming	Child (under age 16)	Per Season		91.30	105.00	y	91.30	105.00	0.00%
SB	Community Pool: Outdoor	Hanover Park	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		435.65	501.00	y	456.52	525.00	4.79%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
								2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Community Pool: Outdoor	Hanover Park	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	435.65	501.00	y	456.52	525.00	4.79%
SB		Community Pool: Outdoor	Hanover Park	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		78.26	90.00	y	80.87	93.00	3.33%
SB		Community Pool: Outdoor	Hanover Park	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		607.83	699.00	y	636.52	732.00	4.72%
SB		Community Pool: Outdoor	Hanover Park	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		800.87	921.00	y	840.00	966.00	4.89%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: Outdoor	Hanover Park	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		75.65	87.00	y	78.26	90.00	3.45%
SB	Community Pool: Outdoor	Hanover Park	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		75.65	87.00	y	78.26	90.00	3.45%
SB	Community Pool: Outdoor	Kensington	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00	0.00%
SB	Community Pool: Outdoor	Kensington	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00	0.00%
SB	Community Pool: Outdoor	Kensington	Individual Swimming	Adult	Per Month		106.96	123.00	y	106.96	123.00	0.00%
SB	Community Pool: Outdoor	Kensington	Individual Swimming	Child (under age 16)	Per Month		15.65	18.00	y	15.65	18.00	0.00%
SB	Community Pool: Outdoor	Kensington	Individual Swimming	Adult	Per Season		547.83	630.00	y	547.83	630.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: Outdoor	Kensington	Individual Swimming	Child (under age 16)	Per Season		91.30	105.00	y	91.30	105.00	0.00%
SB	Community Pool: Outdoor	Kensington	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		435.65	501.00	y	456.52	525.00	4.79%
SB	Community Pool: Outdoor	Kensington	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	435.65	501.00	y	456.52	525.00	4.79%
SB	Community Pool: Outdoor	Kensington	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		78.26	90.00	y	80.87	93.00	3.33%
SB	Community Pool: Outdoor	Kensington	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		607.83	699.00	y	636.52	732.00	4.72%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: Outdoor	Kensington	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		800.87	921.00	y	840.00	966.00	4.89%
SB	Community Pool: Outdoor	Kensington	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		75.65	87.00	y	78.26	90.00	3.45%
SB	Community Pool: Outdoor	Kensington	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		75.65	87.00	y	78.26	90.00	3.45%
SB	Community Pool: Outdoor	Khayelitsha	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00	0.00%
SB	Community Pool: Outdoor	Khayelitsha	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00	0.00%
SB	Community Pool: Outdoor	Khayelitsha	Individual Swimming	Adult	Per Month		106.96	123.00	y	106.96	123.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
								2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Community Pool: Outdoor	Khayelitsha	Individual Swimming	Child (under age 16)	Per Month		15.65	18.00	y	15.65	18.00	0.00%
SB		Community Pool: Outdoor	Khayelitsha	Individual Swimming	Adult	Per Season		547.83	630.00	y	547.83	630.00	0.00%
SB		Community Pool: Outdoor	Khayelitsha	Individual Swimming	Child (under age 16)	Per Season		91.30	105.00	y	91.30	105.00	0.00%
SB		Community Pool: Outdoor	Khayelitsha	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		435.65	501.00	y	456.52	525.00	4.79%
SB		Community Pool: Outdoor	Khayelitsha	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	435.65	501.00	y	456.52	525.00	4.79%
SB		Community Pool: Outdoor	Khayelitsha	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		78.26	90.00	y	80.87	93.00	3.33%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
								2022/23	2022/23	VAT	2023/24	2023/24	
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
												% Increase / decrease	
SB		Community Pool: Outdoor	Khayelitsha	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		607.83	699.00	y	636.52	732.00	4.72%
SB		Community Pool: Outdoor	Khayelitsha	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		800.87	921.00	y	840.00	966.00	4.89%
SB		Community Pool: Outdoor	Khayelitsha	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Community Pool: Outdoor	Khayelitsha	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		75.65	87.00	y	78.26	90.00	3.45%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: Outdoor	Langa	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00	0.00%
SB	Community Pool: Outdoor	Langa	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00	0.00%
SB	Community Pool: Outdoor	Langa	Individual Swimming	Adult	Per Month		106.96	123.00	y	106.96	123.00	0.00%
SB	Community Pool: Outdoor	Langa	Individual Swimming	Child (under age 16)	Per Month		15.65	18.00	y	15.65	18.00	0.00%
SB	Community Pool: Outdoor	Langa	Individual Swimming	Adult	Per Season		547.83	630.00	y	547.83	630.00	0.00%
SB	Community Pool: Outdoor	Langa	Individual Swimming	Child (under age 16)	Per Season		91.30	105.00	y	91.30	105.00	0.00%
SB	Community Pool: Outdoor	Langa	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		435.65	501.00	y	456.52	525.00	4.79%
SB	Community Pool: Outdoor	Langa	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	435.65	501.00	y	456.52	525.00	4.79%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: Outdoor	Langa	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		78.26	90.00	y	80.87	93.00	3.33%
SB	Community Pool: Outdoor	Langa	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		607.83	699.00	y	636.52	732.00	4.72%
SB	Community Pool: Outdoor	Langa	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		800.87	921.00	y	840.00	966.00	4.89%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: Outdoor	Langa	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		75.65	87.00	y	78.26	90.00	3.45%
SB	Community Pool: Outdoor	Langa	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		75.65	87.00	y	78.26	90.00	3.45%
SB	Community Pool: Outdoor	Lentegeur	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00	0.00%
SB	Community Pool: Outdoor	Lentegeur	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00	0.00%
SB	Community Pool: Outdoor	Lentegeur	Individual Swimming	Adult	Per Month		106.96	123.00	y	106.96	123.00	0.00%
SB	Community Pool: Outdoor	Lentegeur	Individual Swimming	Child (under age 16)	Per Month		15.65	18.00	y	15.65	18.00	0.00%
SB	Community Pool: Outdoor	Lentegeur	Individual Swimming	Adult	Per Season		547.83	630.00	y	547.83	630.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: Outdoor	Lentegeur	Individual Swimming	Child (under age 16)	Per Season		91.30	105.00	y	91.30	105.00	0.00%
SB	Community Pool: Outdoor	Lentegeur	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		435.65	501.00	y	456.52	525.00	4.79%
SB	Community Pool: Outdoor	Lentegeur	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	435.65	501.00	y	456.52	525.00	4.79%
SB	Community Pool: Outdoor	Lentegeur	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		78.26	90.00	y	80.87	93.00	3.33%
SB	Community Pool: Outdoor	Lentegeur	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		607.83	699.00	y	636.52	732.00	4.72%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: Outdoor	Lentegeur	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		800.87	921.00	y	840.00	966.00	4.89%
SB	Community Pool: Outdoor	Lentegeur	Coaching	Lanes for official coaching; Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		75.65	87.00	y	78.26	90.00	3.45%
SB	Community Pool: Outdoor	Lentegeur	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		75.65	87.00	y	78.26	90.00	3.45%
SB	Community Pool: Outdoor	Manenberg	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00	0.00%
SB	Community Pool: Outdoor	Manenberg	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: Outdoor	Manenberg	Individual Swimming	Adult	Per Month		106.96	123.00	y	106.96	123.00	0.00%
SB	Community Pool: Outdoor	Manenberg	Individual Swimming	Child (under age 16)	Per Month		15.65	18.00	y	15.65	18.00	0.00%
SB	Community Pool: Outdoor	Manenberg	Individual Swimming	Adult	Per Season		547.83	630.00	y	547.83	630.00	0.00%
SB	Community Pool: Outdoor	Manenberg	Individual Swimming	Child (under age 16)	Per Season		91.30	105.00	y	91.30	105.00	0.00%
SB	Community Pool: Outdoor	Manenberg	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		435.65	501.00	y	456.52	525.00	4.79%
SB	Community Pool: Outdoor	Manenberg	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	435.65	501.00	y	456.52	525.00	4.79%
SB	Community Pool: Outdoor	Manenberg	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		78.26	90.00	y	80.87	93.00	3.33%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: Outdoor	Manenberg	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		607.83	699.00	y	636.52	732.00	4.72%
SB	Community Pool: Outdoor	Manenberg	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		800.87	921.00	y	840.00	966.00	4.89%
SB	Community Pool: Outdoor	Manenberg	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		75.65	87.00	y	78.26	90.00	3.45%
SB	Community Pool: Outdoor	Manenberg	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		75.65	87.00	y	78.26	90.00	3.45%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION							
							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease	
							Recalculated	R	Yes/No	Recalculated	R		
							excl. VAT	incl. VAT		excl. VAT	incl. VAT		
SB	Community Pool: Outdoor	Mnandi	Individual Swimming	Adult	Per Day		28.70	33.00	y	7.83	9.00	-72.73%	
SB	Community Pool: Outdoor	Mnandi	Individual Swimming	Child (under age 16)	Per Day		16.52	19.00	y	2.61	3.00	-84.21%	
SB	Community Pool: Outdoor	Mnandi	Individual Swimming	Adult	Per Month		349.57	402.00	y	107.83	124.00	-69.15%	
SB	Community Pool: Outdoor	Mnandi	Individual Swimming	Child (under age 16)	Per Month		153.04	176.00	y	16.52	19.00	-89.20%	
SB	Community Pool: Outdoor	Mnandi	Individual Swimming	Adult	Per Season		1 658.26	1 907.00	y	547.83	630.00	-66.96%	
SB	Community Pool: Outdoor	Mnandi	Individual Swimming	Child (under age 16)	Per Season		780.00	897.00	y	90.43	104.00	-88.41%	
SB	Community Pool: Outdoor	Mnandi	Individual Swimming	Adult	Per Year		2 648.70	3 046.00	y	2 648.70	3 046.00	0.00%	
SB	Community Pool: Outdoor	Mnandi	Individual Swimming	Child (under age 16)	Per Year		1 240.87	1 427.00	y	1 240.87	1 427.00	0.00%	
SB	Community Pool: Outdoor	Mnandi	Daily Admission Fee - Groups										
SB	Community Pool: Outdoor	Mnandi	Group 0 - 50	Group bookings at the discretion of the Facility Officer with prior arrangements - minimun 3 days prior	per group		460.87	530.00	y	460.87	530.00	0.00%	

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
								2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Community Pool: Outdoor	Mnandi	Group 51 - 150	Group bookings at the discretion of the Facility Officer with prior arrangements - minimun 3 days prior	per group		1 151.30	1 324.00	y	1 151.30	1 324.00	0.00%
SB		Community Pool: Outdoor	Mnandi	Group 151 - 500	Group bookings at the discretion of the Facility Officer with prior arrangements - minimun 3 days prior	per group		3 069.57	3 530.00	y	3 069.57	3 530.00	0.00%
SB		Community Pool: Outdoor	Mnandi	Group 501 - 850	Group bookings at the discretion of the Facility Officer with prior arrangements - minimun 3 days prior	per group		3 454.78	3 973.00	y	3 454.78	3 973.00	0.00%
SB		Community Pool: Outdoor	Mnandi	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		462.61	532.00	y	456.52	525.00	-1.32%
SB		Community Pool: Outdoor	Mnandi	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	1 383.48	1 591.00	y	456.52	525.00	-67.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
								2022/23	2022/23	VAT	2023/24	2023/24	
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
												% Increase / decrease	
SB		Community Pool: Outdoor	Mnandi	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		83.48	96.00	y	80.87	93.00	-3.13%
SB		Community Pool: Outdoor	Mnandi	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		N/A	-	y	N/A	-	
SB		Community Pool: Outdoor	Mnandi	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		852.17	980.00	y	840.00	966.00	-1.43%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: Outdoor	Mnandi	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		80.00	92.00	y	78.26	90.00	-2.17%
SB	Community Pool: Outdoor	Mnandi	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		80.00	92.00	y	78.26	90.00	-2.17%
SB	Community Pool: Outdoor	Morning Star	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00	0.00%
SB	Community Pool: Outdoor	Morning Star	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00	0.00%
SB	Community Pool: Outdoor	Morning Star	Individual Swimming	Adult	Per Month		106.96	123.00	y	106.96	123.00	0.00%
SB	Community Pool: Outdoor	Morning Star	Individual Swimming	Child (under age 16)	Per Month		15.65	18.00	y	15.65	18.00	0.00%
SB	Community Pool: Outdoor	Morning Star	Individual Swimming	Adult	Per Season		547.83	630.00	y	547.83	630.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: Outdoor	Morning Star	Individual Swimming	Child (under age 16)	Per Season		91.30	105.00	y	91.30	105.00	0.00%
SB	Community Pool: Outdoor	Morning Star	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		435.65	501.00	y	456.52	525.00	4.79%
SB	Community Pool: Outdoor	Morning Star	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	435.65	501.00	y	456.52	525.00	4.79%
SB	Community Pool: Outdoor	Morning Star	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		78.26	90.00	y	80.87	93.00	3.33%
SB	Community Pool: Outdoor	Morning Star	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		607.83	699.00	y	636.52	732.00	4.72%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
								2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Community Pool: Outdoor	Morning Star	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		800.87	921.00	y	840.00	966.00	4.89%
SB		Community Pool: Outdoor	Morning Star	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Community Pool: Outdoor	Morning Star	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		75.65	87.00	y	78.26	90.00	3.45%
SB		Community Pool: Outdoor	Muizenberg	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00	0.00%
SB		Community Pool: Outdoor	Muizenberg	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: Outdoor	Muizenberg	Individual Swimming	Adult	Per Month		106.96	123.00	y	106.96	123.00	0.00%
SB	Community Pool: Outdoor	Muizenberg	Individual Swimming	Child (under age 16)	Per Month		15.65	18.00	y	15.65	18.00	0.00%
SB	Community Pool: Outdoor	Muizenberg	Individual Swimming	Adult	Per Season		547.83	630.00	y	547.83	630.00	0.00%
SB	Community Pool: Outdoor	Muizenberg	Individual Swimming	Child (under age 16)	Per Season		88.70	102.00	y	88.70	102.00	0.00%
SB	Community Pool: Outdoor	Muizenberg	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		435.65	501.00	y	456.52	525.00	4.79%
SB	Community Pool: Outdoor	Muizenberg	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members. Facility recategorised from Regional Outdoor to Community Outdoor Pool.	435.65	501.00	y	456.52	525.00	4.79%
SB	Community Pool: Outdoor	Muizenberg	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		78.26	90.00	y	80.87	93.00	3.33%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION							
							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease	
							Recalculated	R	Yes/No	Recalculated	R		
							excl. VAT	incl. VAT		excl. VAT	incl. VAT		
SB	Community Pool: Outdoor	Muizenberg	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		N/A	-	y	N/A	-		
SB	Community Pool: Outdoor	Muizenberg	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		800.87	921.00	y	840.00	966.00	4.89%	
SB	Community Pool: Outdoor	Muizenberg	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		75.65	87.00	y	78.26	90.00	3.45%	
SB	Community Pool: Outdoor	Muizenberg	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		75.65	87.00	y	78.26	90.00	3.45%	

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2022/23	2022/23	VAT	2023/24	2023/24	
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	% Increase / decrease
	Community Pool: Outdoor	Newlands	Individual Swimming	Adult	Per Day		28.70	33.00	y	7.83	9.00	-72.73%
	Community Pool: Outdoor	Newlands	Individual Swimming	Child (under age 16)	Per Day		16.52	19.00	y	2.61	3.00	-84.21%
	Community Pool: Outdoor	Newlands	Individual Swimming	Adult	Per Month		349.57	402.00	y	107.83	124.00	-69.15%
	Community Pool: Outdoor	Newlands	Individual Swimming	Child (under age 16)	Per Month		152.61	175.50	y	16.52	19.00	-89.17%
	Community Pool: Outdoor	Newlands	Individual Swimming	Adult	Per Season		1 657.83	1 906.50	y	547.83	630.00	-66.96%
	Community Pool: Outdoor	Newlands	Individual Swimming	Child (under age 16)	Per Season		780.00	897.00	y	90.43	104.00	-88.41%
	Community Pool: Outdoor	Newlands	Individual Swimming	Adult	Per Year		2 649.13	3 046.50	y	2 649.13	3 046.50	0.00%
	Community Pool: Outdoor	Newlands	Individual Swimming	Child (under age 16)	Per Year		1 240.43	1 426.50	y	1 240.43	1 426.50	0.00%
	Community Pool: Outdoor	Newlands	Daily Admission Fee - Groups					-			-	
	Community Pool: Outdoor	Newlands	Group 0 - 50	Group bookings at the discretion of the Facility Officer with prior arrangements - minimum 3 days prior	per group		461.74	531.00	y	461.74	531.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
								2022/23	2022/23	VAT	2023/24	2023/24	
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
												% Increase / decrease	
		Community Pool: Outdoor	Newlands	Group 51 - 150	Group bookings at the discretion of the Facility Officer with prior arrangements - minimun 3 days prior	per group		1 151.74	1 324.50	y	1 151.74	1 324.50	0.00%
		Community Pool: Outdoor	Newlands	Group 151 - 500	Group bookings at the discretion of the Facility Officer with prior arrangements - minimun 3 days prior	per group		3 070.43	3 531.00	y	3 070.43	3 531.00	0.00%
		Community Pool: Outdoor	Newlands	Group 501 - 850	Group bookings at the discretion of the Facility Officer with prior arrangements - minimun 3 days prior	per group		3 453.91	3 972.00	y	3 453.91	3 972.00	0.00%
		Community Pool: Outdoor	Newlands	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		463.04	532.50	y	456.52	525.00	-1.41%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Community Pool: Outdoor	Newlands	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	1 383.91	1 591.50	y	456.52	525.00	-67.01%
	Community Pool: Outdoor	Newlands	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		83.48	96.00	y	80.87	93.00	-3.13%
	Community Pool: Outdoor	Newlands	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		2 454.78	2 823.00	y	636.52	732.00	-74.07%
	Community Pool: Outdoor	Newlands	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		851.74	979.50	y	840.00	966.00	-1.38%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Community Pool: Outdoor	Newlands	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		79.57	91.50	y	78.26	90.00	-1.64%
	Community Pool: Outdoor	Newlands	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		79.57	91.50	y	78.26	90.00	-1.64%
SB	Community Pool: Outdoor	Observatory	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00	0.00%
SB	Community Pool: Outdoor	Observatory	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00	0.00%
SB	Community Pool: Outdoor	Observatory	Individual Swimming	Adult	Per Month		106.96	123.00	y	106.96	123.00	0.00%
SB	Community Pool: Outdoor	Observatory	Individual Swimming	Child (under age 16)	Per Month		15.65	18.00	y	15.65	18.00	0.00%
SB	Community Pool: Outdoor	Observatory	Individual Swimming	Adult	Per Season		547.83	630.00	y	547.83	630.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION							
							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease	
							Recalculated	R	Yes/No	Recalculated	R		
							excl. VAT	incl. VAT		excl. VAT	incl. VAT		
SB	Community Pool: Outdoor	Observatory	Individual Swimming	Child (under age 16)	Per Season		91.30	105.00	y	91.30	105.00	0.00%	
SB	Community Pool: Outdoor	Observatory	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		435.65	501.00	y	456.52	525.00	4.79%	
SB	Community Pool: Outdoor	Observatory	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	435.65	501.00	y	456.52	525.00	4.79%	
SB	Community Pool: Outdoor	Observatory	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		78.26	90.00	y	80.87	93.00	3.33%	
SB	Community Pool: Outdoor	Observatory	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		607.83	699.00	y	636.52	732.00	4.72%	

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: Outdoor	Observatory	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		800.87	921.00	y	840.00	966.00	4.89%
SB	Community Pool: Outdoor	Observatory	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		75.65	87.00	y	78.26	90.00	3.45%
SB	Community Pool: Outdoor	Observatory	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		75.65	87.00	y	78.26	90.00	3.45%
SB	Community Pool: Outdoor	Parow North	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00	0.00%
SB	Community Pool: Outdoor	Parow North	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: Outdoor	Parow North	Individual Swimming	Adult	Per Month		106.96	123.00	y	106.96	123.00	0.00%
SB	Community Pool: Outdoor	Parow North	Individual Swimming	Child (under age 16)	Per Month		15.65	18.00	y	15.65	18.00	0.00%
SB	Community Pool: Outdoor	Parow North	Individual Swimming	Adult	Per Season		547.83	630.00	y	547.83	630.00	0.00%
SB	Community Pool: Outdoor	Parow North	Individual Swimming	Child (under age 16)	Per Season		91.30	105.00	y	91.30	105.00	0.00%
SB	Community Pool: Outdoor	Parow North	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		435.65	501.00	y	456.52	525.00	4.79%
SB	Community Pool: Outdoor	Parow North	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	435.65	501.00	y	456.52	525.00	4.79%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
								2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Community Pool: Outdoor	Parow North	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		78.26	90.00	y	80.87	93.00	3.33%
SB		Community Pool: Outdoor	Parow North	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		607.83	699.00	y	636.52	732.00	4.72%
SB		Community Pool: Outdoor	Parow North	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		800.87	921.00	y	840.00	966.00	4.89%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: Outdoor	Parow North	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		75.65	87.00	y	78.26	90.00	3.45%
SB	Community Pool: Outdoor	Parow North	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		75.65	87.00	y	78.26	90.00	3.45%
SB	Community Pool: Outdoor	Parow Valley	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00	0.00%
SB	Community Pool: Outdoor	Parow Valley	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00	0.00%
SB	Community Pool: Outdoor	Parow Valley	Individual Swimming	Adult	Per Month		106.96	123.00	y	106.96	123.00	0.00%
SB	Community Pool: Outdoor	Parow Valley	Individual Swimming	Child (under age 16)	Per Month		15.65	18.00	y	15.65	18.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: Outdoor	Parow Valley	Individual Swimming	Adult	Per Season		547.83	630.00	y	547.83	630.00	0.00%
SB	Community Pool: Outdoor	Parow Valley	Individual Swimming	Child (under age 16)	Per Season		91.30	105.00	y	91.30	105.00	0.00%
SB	Community Pool: Outdoor	Parow Valley	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		435.65	501.00	y	456.52	525.00	4.79%
SB	Community Pool: Outdoor	Parow Valley	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	435.65	501.00	y	456.52	525.00	4.79%
SB	Community Pool: Outdoor	Parow Valley	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		78.26	90.00	y	80.87	93.00	3.33%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: Outdoor	Parow Valley	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		607.83	699.00	y	636.52	732.00	4.72%
SB	Community Pool: Outdoor	Parow Valley	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		800.87	921.00	y	840.00	966.00	4.89%
SB	Community Pool: Outdoor	Parow Valley	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		75.65	87.00	y	78.26	90.00	3.45%
SB	Community Pool: Outdoor	Parow Valley	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		75.65	87.00	y	78.26	90.00	3.45%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
								2022/23	2022/23	VAT	2023/24	2023/24	
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
												% Increase / decrease	
SB		Community Pool: Outdoor	Ravensmead	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00	0.00%
SB		Community Pool: Outdoor	Ravensmead	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00	0.00%
SB		Community Pool: Outdoor	Ravensmead	Individual Swimming	Adult	Per Month		106.96	123.00	y	106.96	123.00	0.00%
SB		Community Pool: Outdoor	Ravensmead	Individual Swimming	Child (under age 16)	Per Month		15.65	18.00	y	15.65	18.00	0.00%
SB		Community Pool: Outdoor	Ravensmead	Individual Swimming	Adult	Per Season		547.83	630.00	y	547.83	630.00	0.00%
SB		Community Pool: Outdoor	Ravensmead	Individual Swimming	Child (under age 16)	Per Season		91.30	105.00	y	91.30	105.00	0.00%
SB		Community Pool: Outdoor	Ravensmead	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		435.65	501.00	y	456.52	525.00	4.79%
SB		Community Pool: Outdoor	Ravensmead	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	435.65	501.00	y	456.52	525.00	4.79%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: Outdoor	Ravensmead	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		78.26	90.00	y	80.87	93.00	3.33%
SB	Community Pool: Outdoor	Ravensmead	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		607.83	699.00	y	636.52	732.00	4.72%
SB	Community Pool: Outdoor	Ravensmead	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		800.87	921.00	y	840.00	966.00	4.89%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: Outdoor	Ravensmead	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		75.65	87.00	y	78.26	90.00	3.45%
SB	Community Pool: Outdoor	Ravensmead	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		75.65	87.00	y	78.26	90.00	3.45%
SB	Community Pool: Outdoor	Ruyterwacht	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00	0.00%
SB	Community Pool: Outdoor	Ruyterwacht	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00	0.00%
SB	Community Pool: Outdoor	Ruyterwacht	Individual Swimming	Adult	Per Month		106.96	123.00	y	106.96	123.00	0.00%
SB	Community Pool: Outdoor	Ruyterwacht	Individual Swimming	Child (under age 16)	Per Month		15.65	18.00	y	15.65	18.00	0.00%
SB	Community Pool: Outdoor	Ruyterwacht	Individual Swimming	Adult	Per Season		547.83	630.00	y	547.83	630.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
								2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Community Pool: Outdoor	Ruyterwacht	Individual Swimming	Child (under age 16)	Per Season		91.30	105.00	y	91.30	105.00	0.00%
SB		Community Pool: Outdoor	Ruyterwacht	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		435.65	501.00	y	456.52	525.00	4.79%
SB		Community Pool: Outdoor	Ruyterwacht	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	435.65	501.00	y	456.52	525.00	4.79%
SB		Community Pool: Outdoor	Ruyterwacht	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		78.26	90.00	y	80.87	93.00	3.33%
SB		Community Pool: Outdoor	Ruyterwacht	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		607.83	699.00	y	636.52	732.00	4.72%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: Outdoor	Ruyterwacht	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		800.87	921.00	y	840.00	966.00	4.89%
SB	Community Pool: Outdoor	Ruyterwacht	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		75.65	87.00	y	78.26	90.00	3.45%
SB	Community Pool: Outdoor	Ruyterwacht	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		75.65	87.00	y	78.26	90.00	3.45%
SB	Community Pool: Outdoor	Trafalgar	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00	0.00%
SB	Community Pool: Outdoor	Trafalgar	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: Outdoor	Trafalgar	Individual Swimming	Adult	Per Month		106.96	123.00	y	106.96	123.00	0.00%
SB	Community Pool: Outdoor	Trafalgar	Individual Swimming	Child (under age 16)	Per Month		15.65	18.00	y	15.65	18.00	0.00%
SB	Community Pool: Outdoor	Trafalgar	Individual Swimming	Adult	Per Season		547.83	630.00	y	547.83	630.00	0.00%
SB	Community Pool: Outdoor	Trafalgar	Individual Swimming	Child (under age 16)	Per Season		91.30	105.00	y	91.30	105.00	0.00%
SB	Community Pool: Outdoor	Trafalgar	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		435.65	501.00	y	456.52	525.00	4.79%
SB	Community Pool: Outdoor	Trafalgar	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	435.65	501.00	y	456.52	525.00	4.79%
SB	Community Pool: Outdoor	Trafalgar	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		78.26	90.00	y	80.87	93.00	3.33%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION							
							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease	
							Recalculated	R	Yes/No	Recalculated	R		
							excl. VAT	incl. VAT		excl. VAT	incl. VAT		
SB	Community Pool: Outdoor	Trafalgar	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		607.83	699.00	y	636.52	732.00	4.72%	
SB	Community Pool: Outdoor	Trafalgar	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		800.87	921.00	y	840.00	966.00	4.89%	
SB	Community Pool: Outdoor	Trafalgar	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		75.65	87.00	y	78.26	90.00	3.45%	
SB	Community Pool: Outdoor	Trafalgar	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		75.65	87.00	y	78.26	90.00	3.45%	

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: Outdoor	Vulindlela	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00	0.00%
SB	Community Pool: Outdoor	Vulindlela	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00	0.00%
SB	Community Pool: Outdoor	Vulindlela	Individual Swimming	Adult	Per Month		106.96	123.00	y	106.96	123.00	0.00%
SB	Community Pool: Outdoor	Vulindlela	Individual Swimming	Child (under age 16)	Per Month		15.65	18.00	y	15.65	18.00	0.00%
SB	Community Pool: Outdoor	Vulindlela	Individual Swimming	Adult	Per Season		547.83	630.00	y	547.83	630.00	0.00%
SB	Community Pool: Outdoor	Vulindlela	Individual Swimming	Child (under age 16)	Per Season		91.30	105.00	y	91.30	105.00	0.00%
SB	Community Pool: Outdoor	Vulindlela	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		435.65	501.00	y	456.52	525.00	4.79%
SB	Community Pool: Outdoor	Vulindlela	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	435.65	501.00	y	456.52	525.00	4.79%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: Outdoor	Vulindlela	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		78.26	90.00	y	80.87	93.00	3.33%
SB	Community Pool: Outdoor	Vulindlela	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		607.83	699.00	y	636.52	732.00	4.72%
SB	Community Pool: Outdoor	Vulindlela	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		800.87	921.00	y	840.00	966.00	4.89%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: Outdoor	Vulindlela	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		75.65	87.00	y	78.26	90.00	3.45%
SB	Community Pool: Outdoor	Vulindlela	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		75.65	87.00	y	78.26	90.00	3.45%
SB	Community Pool: Outdoor	Westridge	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00	0.00%
SB	Community Pool: Outdoor	Westridge	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00	0.00%
SB	Community Pool: Outdoor	Westridge	Individual Swimming	Adult	Per Month		106.96	123.00	y	106.96	123.00	0.00%
SB	Community Pool: Outdoor	Westridge	Individual Swimming	Child (under age 16)	Per Month		15.65	18.00	y	15.65	18.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: Outdoor	Westridge	Individual Swimming	Adult	Per Season		547.83	630.00	y	547.83	630.00	0.00%
SB	Community Pool: Outdoor	Westridge	Individual Swimming	Child (under age 16)	Per Season		91.30	105.00	y	91.30	105.00	0.00%
SB	Community Pool: Outdoor	Westridge	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		435.65	501.00	y	456.52	525.00	4.79%
SB	Community Pool: Outdoor	Westridge	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	435.65	501.00	y	456.52	525.00	4.79%
SB	Community Pool: Outdoor	Westridge	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		78.26	90.00	y	80.87	93.00	3.33%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION							
							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease	
							Recalculated	R	Yes/No	Recalculated	R		
							excl. VAT	incl. VAT		excl. VAT	incl. VAT		
SB	Community Pool: Outdoor	Westridge	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		607.83	699.00	y	636.52	732.00	4.72%	
SB	Community Pool: Outdoor	Westridge	Scuba Diving	Scuba Diving; per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		800.87	921.00	y	840.00	966.00	4.89%	
SB	Community Pool: Outdoor	Westridge	Coaching	Lanes for official coaching; Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		75.65	87.00	y	78.26	90.00	3.45%	
SB	Community Pool: Outdoor	Westridge	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		75.65	87.00	y	78.26	90.00	3.45%	

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: Outdoor	Wynberg	Individual Swimming	Adult	Per Day		7.83	9.00	y	7.83	9.00	0.00%
SB	Community Pool: Outdoor	Wynberg	Individual Swimming	Child (under age 16)	Per Day		2.61	3.00	y	2.61	3.00	0.00%
SB	Community Pool: Outdoor	Wynberg	Individual Swimming	Adult	Per Month		107.83	124.00	y	107.83	124.00	0.00%
SB	Community Pool: Outdoor	Wynberg	Individual Swimming	Child (under age 16)	Per Month		16.52	19.00	y	16.52	19.00	0.00%
SB	Community Pool: Outdoor	Wynberg	Individual Swimming	Adult	Per Season		547.83	630.00	y	547.83	630.00	0.00%
SB	Community Pool: Outdoor	Wynberg	Individual Swimming	Child (under age 16)	Per Season		90.43	104.00	y	90.43	104.00	0.00%
SB	Community Pool: Outdoor	Wynberg	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		434.78	500.00	y	455.65	524.00	4.80%
SB	Community Pool: Outdoor	Wynberg	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	434.78	500.00	y	456.52	525.00	5.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
								2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Community Pool: Outdoor	Wynberg	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		79.13	91.00	y	80.87	93.00	2.20%
SB		Community Pool: Outdoor	Wynberg	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		608.70	700.00	y	636.52	732.00	4.57%
SB		Community Pool: Outdoor	Wynberg	Scuba Diving	Scuba Diving; per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		800.00	920.00	y	839.13	965.00	4.89%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: Outdoor	Wynberg	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		74.78	86.00	y	78.26	90.00	4.65%
SB	Community Pool: Outdoor	Wynberg	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		74.78	86.00	y	79.13	91.00	5.81%
SB	Regional Pool: Indoor	Long Street	Individual Swimming	Adult	Per Day		28.70	33.00	y	30.43	35.00	6.06%
SB	Regional Pool: Indoor	Long Street	Individual Swimming	Child (under age 16)	Per Day		16.52	19.00	y	17.39	20.00	5.26%
SB	Regional Pool: Indoor	Long Street	Individual Swimming	Adult	Per Month		349.57	402.00	y	366.09	421.00	4.73%
SB	Regional Pool: Indoor	Long Street	Individual Swimming	Child (under age 16)	Per Month		153.04	176.00	y	160.00	184.00	4.55%
SB	Regional Pool: Indoor	Long Street	Individual Swimming	Adult	Per Season		1 658.26	1 907.00	y	1 738.26	1 999.00	4.82%
SB	Regional Pool: Indoor	Long Street	Individual Swimming	Child (under age 16)	Per Season		780.00	897.00	y	817.39	940.00	4.79%
SB	Regional Pool: Indoor	Long Street	Individual Swimming	Adult	Per Year		2 648.70	3 046.00	y	2 775.65	3 192.00	4.79%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2022/23 Recalculated	2022/23 R	VAT Yes/No	2023/24 Recalculated	2023/24 R	% Increase / decrease	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT		
SB	Regional Pool: Indoor	Long Street	Individual Swimming	Child (under age 16)	Per Year		1 240.87	1 427.00	y	1 300.00	1 495.00	4.77%	
SB	Regional Pool: Indoor	Long Street	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		462.61	532.00	y	485.22	558.00	4.89%	
SB	Regional Pool: Indoor	Long Street	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	1 383.48	1 591.00	y	1 449.57	1 667.00	4.78%	
SB	Regional Pool: Indoor	Long Street	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		83.48	96.00	y	87.83	101.00	5.21%	
SB	Regional Pool: Indoor	Long Street	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		2 454.78	2 823.00	y	2 573.04	2 959.00	4.82%	

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Regional Pool: Indoor	Long Street	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		852.17	980.00	y	893.04	1 027.00	4.80%
SB	Regional Pool: Indoor	Long Street	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		80.00	92.00	y	83.48	96.00	4.35%
SB	Regional Pool: Indoor	Long Street	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		80.00	92.00	y	83.48	96.00	4.35%
SB	Regional Pool: Indoor	Long Street	Turkish Bath Longer than one hour max of 4 hours	All users	per 4 hour session		153.91	177.00	y	160.87	185.00	4.52%
SB	Regional Pool: Indoor	Long Street	Towels	All users	per towel		18.26	21.00	y	19.13	22.00	4.76%
SB	Regional Pool: Indoor	Long Street	Turkish Bath 1 hour only	All users	per hour		81.74	94.00	y	86.09	99.00	5.32%
SB	Regional Pool: Indoor	Long Street	Hot Baths / shower	All users	per entry		24.35	28.00	y	25.22	29.00	3.57%
SB	Regional Pool: Indoor	Strand	Individual Swimming	Adult	Per Day		28.70	33.00	y	30.43	35.00	6.06%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Day		16.52	19.00	y	17.39	20.00	5.26%
SB	Regional Pool: Indoor	Strand	Individual Swimming	Adult	Per Month		349.57	402.00	y	366.09	421.00	4.73%
SB	Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Month		153.04	176.00	y	160.00	184.00	4.55%
SB	Regional Pool: Indoor	Strand	Individual Swimming	Adult	Per Season		1 658.26	1 907.00	y	1 738.26	1 999.00	4.82%
SB	Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Season		780.00	897.00	y	817.39	940.00	4.79%
SB	Regional Pool: Indoor	Strand	Individual Swimming	Adult	Per Year		2 648.70	3 046.00	y	2 775.65	3 192.00	4.79%
SB	Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 240.87	1 427.00	y	1 300.00	1 495.00	4.77%
SB	Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 240.87	1 427.00	y	1 300.00	1 495.00	4.77%
SB	Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 240.87	1 427.00	y	1 300.00	1 495.00	4.77%
SB	Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 240.87	1 427.00	y	1 300.00	1 495.00	4.77%
SB	Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 240.87	1 427.00	y	1 300.00	1 495.00	4.77%
SB	Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 240.87	1 427.00	y	1 300.00	1 495.00	4.77%
SB	Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 240.87	1 427.00	y	1 300.00	1 495.00	4.77%
SB	Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 240.87	1 427.00	y	1 300.00	1 495.00	4.77%
SB	Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 240.87	1 427.00	y	1 300.00	1 495.00	4.77%
SB	Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 240.87	1 427.00	y	1 300.00	1 495.00	4.77%
SB	Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 240.87	1 427.00	y	1 300.00	1 495.00	4.77%
SB	Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 240.87	1 427.00	y	1 300.00	1 495.00	4.77%
SB	Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 240.87	1 427.00	y	1 300.00	1 495.00	4.77%
SB	Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 240.87	1 427.00	y	1 300.00	1 495.00	4.77%
SB	Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 240.87	1 427.00	y	1 300.00	1 495.00	4.77%
SB	Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 240.87	1 427.00	y	1 300.00	1 495.00	4.77%
SB	Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 240.87	1 427.00	y	1 300.00	1 495.00	4.77%
SB	Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 240.87	1 427.00	y	1 300.00	1 495.00	4.77%
SB	Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 240.87	1 427.00	y	1 300.00	1 495.00	4.77%
SB	Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 240.87	1 427.00	y	1 300.00	1 495.00	4.77%
SB	Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 240.87	1 427.00	y	1 300.00	1 495.00	4.77%
SB	Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 240.87	1 427.00	y	1 300.00	1 495.00	4.77%
SB	Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 240.87	1 427.00	y	1 300.00	1 495.00	4.77%
SB	Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 240.87	1 427.00	y	1 300.00	1 495.00	4.77%
SB	Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 240.87	1 427.00	y	1 300.00	1 495.00	4.77%
SB	Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 240.87	1 427.00	y	1 300.00	1 495.00	4.77%
SB	Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 240.87	1 427.00	y	1 300.00	1 495.00	4.77%
SB	Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 240.87	1 427.00	y	1 300.00	1 495.00	4.77%
SB	Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 240.87	1 427.00	y	1 300.00	1 495.00	4.77%
SB	Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 240.87	1 427.00	y	1 300.00	1 495.00	4.77%
SB	Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 240.87	1 427.00	y	1 300.00	1 495.00	4.77%
SB	Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 240.87	1 427.00	y	1 300.00	1 495.00	4.77%
SB	Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 240.87	1 427.00	y	1 300.00	1 495.00	4.77%
SB	Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 240.87	1 427.00	y	1 300.00	1 495.00	4.77%
SB	Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 240.87	1 427.00	y	1 300.00	1 495.00	4.77%
SB	Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 240.87	1 427.00	y	1 300.00	1 495.00	4.77%
SB	Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 240.87	1 427.00	y	1 300.00	1 495.00	4.77%
SB	Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 240.87	1 427.00	y	1 300.00	1 495.00	4.77%
SB	Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 240.87	1 427.00	y	1 300.00	1 495.00	4.77%
SB	Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 240.87	1 427.00	y	1 300.00	1 495.00	4.77%
SB	Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 240.87	1 427.00	y	1 300.00	1 495.00	4.77%
SB	Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		1 240.87	1 427.00	y	1 300.00	1 495.00	4.77%
SB	Regional Pool: Indoor	Strand	Individual Swimming</									

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Regional Pool: Indoor	Strand	Group 501 - 850	Group bookings at the discretion of the Facility Officer with prior arrangements - minimun 3 days prior	per group		3 454.78	3 973.00	y	3 620.87	4 164.00	4.81%
SB	Regional Pool: Indoor	Strand	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		462.61	532.00	y	485.22	558.00	4.89%
SB	Regional Pool: Indoor	Strand	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	1 383.48	1 591.00	y	1 449.57	1 667.00	4.78%
SB	Regional Pool: Indoor	Strand	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		83.48	96.00	y	87.83	101.00	5.21%
SB	Regional Pool: Indoor	Strand	Gala or Commercial Training at Regional Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		2 454.78	2 823.00	y	2 573.04	2 959.00	4.82%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Regional Pool: Indoor	Strand	Scuba Diving	Scuba Diving; per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		852.17	980.00	y	893.04	1 027.00	4.80%
SB	Regional Pool: Indoor	Strand	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		80.00	92.00	y	83.48	96.00	4.35%
SB	Regional Pool: Indoor	Strand	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		80.00	92.00	y	83.48	96.00	4.35%
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Adult	Per Day		28.70	33.00	y	30.43	35.00	6.06%
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Child (under age 16)	Per Day		16.52	19.00	y	17.39	20.00	5.26%
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Adult	Per Month		349.57	402.00	y	366.09	421.00	4.73%
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Child (under age 16)	Per Month		153.04	176.00	y	160.00	184.00	4.55%
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Adult	Per Season		1 658.26	1 907.00	y	1 738.26	1 999.00	4.82%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Child (under age 16)	Per Season		780.00	897.00	y	817.39	940.00	4.79%
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Adult	Per Year		2 648.70	3 046.00	y	2 775.65	3 192.00	4.79%
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Child (under age 16)	Per Year		1 240.87	1 427.00	y	1 300.00	1 495.00	4.77%
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Child (under age 16)	Per Year		1 240.87	1 427.00	y	1 300.00	1 495.00	4.77%
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Child (under age 16)	Per Year		1 240.87	1 427.00	y	1 300.00	1 495.00	4.77%
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Child (under age 16)	Per Year		1 240.87	1 427.00	y	1 300.00	1 495.00	4.77%
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Child (under age 16)	Per Year		1 240.87	1 427.00	y	1 300.00	1 495.00	4.77%
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Child (under age 16)	Per Year		1 240.87	1 427.00	y	1 300.00	1 495.00	4.77%
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Child (under age 16)	Per Year		1 240.87	1 427.00	y	1 300.00	1 495.00	4.77%
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Child (under age 16)	Per Year		1 240.87	1 427.00	y	1 300.00	1 495.00	4.77%
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Child (under age 16)	Per Year		1 240.87	1 427.00	y	1 300.00	1 495.00	4.77%
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Child (under age 16)	Per Year		1 240.87	1 427.00	y	1 300.00	1 495.00	4.77%
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Child (under age 16)	Per Year		1 240.87	1 427.00	y	1 300.00	1 495.00	4.77%
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Child (under age 16)	Per Year		1 240.87	1 427.00	y	1 300.00	1 495.00	4.77%
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Child (under age 16)	Per Year		1 240.87	1 427.00	y	1 300.00	1 495.00	4.77%
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Child (under age 16)	Per Year		1 240.87	1 427.00	y	1 300.00	1 495.00	4.77%
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Child (under age 16)	Per Year		1 240.87	1 427.00	y	1 300.00	1 495.00	4.77%
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Child (under age 16)	Per Year		1 240.87	1 427.00	y	1 300.00	1 495.00	4.77%
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Child (under age 16)	Per Year		1 240.87	1 427.00	y	1 300.00	1 495.00	4.77%
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Child (under age 16)	Per Year		1 240.87	1 427.00	y	1 300.00	1 495.00	4.77%
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Child (under age 16)	Per Year		1 240.87	1 427.00	y	1 300.00	1 495.00	4.77%
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Child (under age 16)	Per Year		1 240.87	1 427.00	y	1 300.00	1 495.00	4.77%
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Child (under age 16)	Per Year		1 240.87	1 427.00	y	1 300.00	1 495.00	4.77%
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Child (under age 16)	Per Year		1 240.87	1 427.00	y	1 300.00	1 495.00	4.77%
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Child (under age 16)	Per Year		1 240.87	1 427.00	y	1 300.00	1 495.00	4.77%
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Child (under age 16)	Per Year		1 240.87	1 427.00	y	1 300.00	1 495.00	4.77%
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Child (under age 16)	Per Year		1 240.87	1 427.00	y	1 300.00	1 495.00	4.77%
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Child (under age 16)	Per Year		1 240.87	1 427.00	y	1 300.00	1 495.00	4.77%
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Child (under age 16)	Per Year		1 240.87	1 427.00	y	1 300.00	1 495.00	4.77%
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Child (under age 16)	Per Year		1 240.87	1 427.00	y	1 300.00	1 495.00	4.77%
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Child (under age 16)	Per Year		1 240.87	1 427.00	y	1 300.00	1 495.00	4.77%
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Child (under age 16)	Per Year		1 240.87	1 427.00	y	1 300.00	1 495.00	4.77%
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Child (under age 16)	Per Year		1 240.87	1 427.00	y	1 300.00	1 495.00	4.77%
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Child (under age 16)	Per Year		1 240.87	1 427.00	y	1 300.00	1 495.00	4.77%
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Child (under age 16)	Per Year		1 240.87	1 427.00	y	1 300.00	1 495.00	4.77%
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Child (under age 16)	Per Year		1 240.87	1 427.00	y	1 300.00	1 495.00	4.77%
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Child (under age 16)	Per Year		1 240.87	1 427.00	y	1 300.00	1 495.00	4.77%
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Child (under age 16)	Per Year		1 240.87	1 427.00	y	1 300.00	1 495.00	4.77%
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Child (under age 16)	Per Year		1 240.87	1 427.00	y	1 300.00	1 495.00	4.77%
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Child (under age 16)	Per Year		1 240.87	1 427.00	y	1 300.00	1 495.00	4.77%
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Child (under age 16)	Per Year		1 240.87	1 427.00	y	1 300.00	1 495.00	4.77%
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Child (under age 16)	Per Year		1 240.87	1 427.00	y	1 300.00	1 495.00	4.77%
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Child (under age 16)	Per Year		1 240.87	1 427.00	y	1 300.00	1 495.00	4.77%
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Child (under age 16)	Per Year		1 240.87	1 427.00	y	1 300.00	1 495.00	4.77%
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Child (under age 16)	Per Year		1 240.87	1 427.00	y	1 300.00	1 495.00	4.77%
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Child (under age 16)	Per Year		1 240.87	1 427.00	y	1 300.00	1 495.00	4.77%
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Child (under age 16)	Per Year		1 240.87	1 427.00	y	1 300.00	1 495.00	4.77%
SB	Regional Pool: Outdoor	Bellville	Individual Swimming									

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
								2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Regional Pool: Outdoor	Bellville	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	1 383.48	1 591.00	y	1 449.57	1 667.00	4.78%
SB		Regional Pool: Outdoor	Bellville	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		83.48	96.00	y	87.83	101.00	5.21%
SB		Regional Pool: Outdoor	Bellville	Gala or Commercial Training at Regional Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		2 454.78	2 823.00	y	2 573.04	2 959.00	4.82%
SB		Regional Pool: Outdoor	Bellville	Scuba Diving	Scuba Diving; per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		852.17	980.00	y	893.04	1 027.00	4.80%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Regional Pool: Outdoor	Bellville	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		80.00	92.00	y	83.48	96.00	4.35%
SB	Regional Pool: Outdoor	Bellville	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		80.00	92.00	y	83.48	96.00	4.35%
SB	Flagship Pool	Sea Point Pool	Individual Swimming	Adult	Per Day		28.70	33.00	y	30.00	34.50	4.55%
SB	Flagship Pool	Sea Point Pool	Individual Swimming	Child (under age 16)	Per Day		16.52	19.00	y	17.39	20.00	5.26%
SB	Flagship Pool	Sea Point Pool	Individual Swimming	Adult	Per Month		349.57	402.00	y	366.09	421.00	4.73%
SB	Flagship Pool	Sea Point Pool	Individual Swimming	Child (under age 16)	Per Month		153.04	176.00	y	160.00	184.00	4.55%
SB	Flagship Pool	Sea Point Pool	Individual Swimming	Adult	Per Season		1 658.26	1 907.00	y	1 738.26	1 999.00	4.82%
SB	Flagship Pool	Sea Point Pool	Individual Swimming	Child (under age 16)	Per Season		780.00	897.00	y	817.39	940.00	4.79%
SB	Flagship Pool	Sea Point Pool	Individual Swimming	Adult	Per Year		2 648.70	3 046.00	y	2 775.65	3 192.00	4.79%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION							
							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease	
							Recalculated	R	Yes/No	Recalculated	R		
							excl. VAT	incl. VAT		excl. VAT	incl. VAT		
SB	Flagship Pool	Sea Point Pool	Individual Swimming	Child (under age 16)	Per Year		1 240.87	1 427.00	y	1 300.00	1 495.00	4.77%	
SB	Flagship Pool	Sea Point Pool	Daily Admission Fee - Groups										
SB	Flagship Pool	Sea Point Pool	Group 0 - 50	Group bookings at the discretion of the Facility Officer with prior arrangements - minimun 3 days prior	per group		460.87	530.00	y	482.61	555.00	4.72%	
SB	Flagship Pool	Sea Point Pool	Group 51 - 150	Group bookings at the discretion of the Facility Officer with prior arrangements - minimun 3 days prior	per group		1 151.30	1 324.00	y	1 206.96	1 388.00	4.83%	
SB	Flagship Pool	Sea Point Pool	Group 151 - 500	Group bookings at the discretion of the Facility Officer with prior arrangements - minimun 3 days prior	per group		3 069.57	3 530.00	y	3 216.52	3 699.00	4.79%	
SB	Flagship Pool	Sea Point Pool	Group 501 - 850	Group bookings at the discretion of the Facility Officer with prior arrangements - minimun 3 days prior	per group		3 454.78	3 973.00	y	3 620.87	4 164.00	4.81%	
SB	Flagship Pool	Sea Point Pool	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		462.61	532.00	y	485.22	558.00	4.89%	

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS													
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2022/23 Recalculated	2022/23 R	VAT Yes/No	2023/24 Recalculated	2023/24 R	% Increase / decrease	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT		
SB	Flagship Pool	Sea Point Pool	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	1 383.48	1 591.00	y	1 449.57	1 667.00	4.78%	
SB	Flagship Pool	Sea Point Pool	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		83.48	96.00	y	87.83	101.00	5.21%	
SB	Flagship Pool	Sea Point Pool	Gala or Commercial Training at Regional Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		N/A	N/A	y	N/A	N/A		
SB	Flagship Pool	Sea Point Pool	Scuba Diving	Not premitted	Per Club								
SB	Flagship Pool	Sea Point Pool	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		80.00	92.00	y	83.48	96.00	4.35%	

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Flagship Pool	Sea Point Pool	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		80.00	92.00	y	83.48	96.00	4.35%
SB	All pools	All pools	Pyhsio-therapy (Commencial)	Client including Practitioner	hour/client		80.87	93.00	y	84.35	97.00	4.30%
SB	All pools	All pools	Individual Swimming	Disabled person including one aid/assitant	Pensioner		No charge	No charge	y	No charge	No charge	
SB	All pools	All pools	Individual Swimming	Disabled person including one aid/assitant	Disabled person		No charge	No charge	y	No charge	No charge	
SB	EVENTS											
SB	All pools	All pools	Events and Galas	Security and cleaning deposit	per Event or Gala	Minimum R1000 deposit may be levied depending on the nature and impact of the shoot. A maximum deposit up to R25 000 may be levied upon an assessment of the risk.	1000-25000		n	1000-25000		
SB	FILMING											
SB	All	All pools	Refundable Deposit		Per booking	Minimum R1000 deposit may be levied depending on the nature and impact of the shoot. A maximum deposit up to R25 000 may be levied upon an assessment of the risk.	1000-25000		n	1000-25000		
SB	All	All pools	Filming-Very Large Shoot	31 or more vehicles and/or 61 or more people	Per Hour		No charge	No charge	y	No charge	No charge	
SB	All	All pools	Filming-Large Shoot	16 - 30 vehicles and/or 31 - 60 people	Per Hour		No charge	No charge	y	No charge	No charge	
SB	All	All pools	Filming-Medium Shoot	7 - 15 vehicles and/or 16 - 30 people	Per Hour		No charge	No charge	y	No charge	No charge	

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	All	All pools	Filming-Small Shoot	4 - 6 vehicles and/or 9 - 15 people	Per Hour		No charge	No charge	y	No charge	No charge	
SB	All	All pools	Filming-Micro Shoot	1 - 3 vehicles and/or 8 or less people	Per Hour		No charge	No charge	y	No charge	No charge	
SB	All	All pools	Filming - setup and breakdown	Setup and breakdown of required structures	Per day or part thereof		No charge	No charge	y	No charge	No charge	
SB	All	All pools	Dedicated space for film related activities		Per m2 Per Day Per Session or part thereof	Base camp, unit parking, catering area, etc.	No charge	No charge	y	No charge	No charge	
SB	KIOSKS											
SB	Kiosks	Atlantis	Trading	Informal trader	per Kiosk/month		879.13	1 011.00	y	879.13	1 011.00	0.00%
SB	Kiosks	Bellville	Trading	Informal trader	per Kiosk/month		1 081.74	1 244.00	y	1 081.74	1 244.00	0.00%
SB	Kiosks	Blue Downs	Trading	Informal trader	per Kiosk/month		1 081.74	1 244.00	y	1 081.74	1 244.00	0.00%
SB	Kiosks	Browns Farm	Trading	Informal trader	per Kiosk/month		790.43	909.00	y	790.43	909.00	0.00%
SB	Kiosks	Bellville South Pool	Trading	Informal trader	per Kiosk/month		879.13	1 011.00	y	879.13	1 011.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Kiosks	Eastridge Pool	Trading	Informal trader	per Kiosk/month		790.43	909.00	y	790.43	909.00	0.00%
SB	Kiosks	Elsies River Pool	Trading	Informal trader	per Kiosk/month		879.13	1 011.00	y	879.13	1 011.00	0.00%
SB	Kiosks	Emthonjeni	Trading	Informal trader	per Kiosk/month		790.43	909.00	y	790.43	909.00	0.00%
SB	Kiosks	Khayelitsha Pool	Trading	Informal trader	per Kiosk/month		790.43	909.00	y	790.43	909.00	0.00%
SB	Kiosks	Lentegeur Pool	Trading	Informal trader	per Kiosk/month		790.43	909.00	y	790.43	909.00	0.00%
SB	Kiosks	Mnandi	Trading	Informal trader	per Kiosk/month		1 081.74	1 244.00	y	1 081.74	1 244.00	0.00%
SB	Kiosks	Muizenberg	Trading	Informal trader	per Kiosk/month		1 081.74	1 244.00	y	1 081.74	1 244.00	0.00%
SB	Kiosks	Newlands	Trading	Informal trader	per Kiosk/month		1 081.74	1 244.00	y	1 081.74	1 244.00	0.00%
SB	Kiosks	Observatory	Trading	Informal trader	per Kiosk/month		1 081.74	1 244.00	y	1 081.74	1 244.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Kiosks	Parow North	Trading	Informal trader	per Kiosk/month		1 081.74	1 244.00	y	1 081.74	1 244.00	0.00%
SB	Kiosks	Parow Valley Pool	Trading	Informal trader	per Kiosk/month		879.13	1 011.00	y	879.13	1 011.00	0.00%
SB	Kiosks	Retreat	Trading	Informal trader	per Kiosk/month		1 081.74	1 244.00	y	1 081.74	1 244.00	0.00%
SB	Kiosks	Ruyterwacht	Trading	Informal trader	per Kiosk/month		879.13	1 011.00	y	879.13	1 011.00	0.00%
SB	Kiosks	Sea Point Pool	Trading	Informal trader	per Kiosk/month		1 081.74	1 244.00	y	1 081.74	1 244.00	0.00%
SB	Kiosks	Westridge Pool	Trading	Informal trader	per Kiosk/month		790.43	909.00	y	790.43	909.00	0.00%
SB	Kiosks	Wynberg	Trading	Informal trader	per Kiosk/month		879.13	1 011.00	y	879.13	1 011.00	0.00%
SB	Fixed site	Atlantis	Trading	Informal trader	per Fixed Site/month		802.61	923.00	y	802.61	923.00	0.00%
SB	Fixed site	Athlone	Trading	Informal trader	per Fixed Site/month		716.52	824.00	y	716.52	824.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Fixed site	Bellville South Pool	Trading	Informal trader	per Fixed Site/month		716.52	824.00	y	716.52	824.00	0.00%
SB	Fixed site	Bellville	Trading	Informal trader	per Fixed Site/month		802.61	923.00	y	802.61	923.00	0.00%
SB	Fixed site	Blue Downs	Trading	Informal trader	per Fixed Site/month		716.52	824.00	y	716.52	824.00	0.00%
SB	Fixed site	Bonteheuwel	Trading	Informal trader	per Fixed Site/month		716.52	824.00	y	716.52	824.00	0.00%
SB	Fixed site	Browns Farm	Trading	Informal trader	per Fixed Site/month		716.52	824.00	y	716.52	824.00	0.00%
SB	Fixed site	Delft	Trading	Informal trader	per Fixed Site/month		716.52	824.00	y	716.52	824.00	0.00%
SB	Fixed site	Eastridge Pool	Trading	Informal trader	per Fixed Site/month		716.52	824.00	y	716.52	824.00	0.00%
SB	Fixed site	Elsies River Pool	Trading	Informal trader	per Fixed Site/month		802.61	923.00	y	802.61	923.00	0.00%
SB	Fixed site	Enthonjeni Pool	Trading	Informal trader	per Fixed Site/month		716.52	824.00	y	716.52	824.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Fixed site	Khayelitsha Pool	Trading	Informal trader	per Fixed Site/month		716.52	824.00	y	716.52	824.00	0.00%
SB	Fixed site	Lentegeur Pool	Trading	Informal trader	per Fixed Site/month		716.52	824.00	y	716.52	824.00	0.00%
SB	Fixed site	Goodwood	Trading	Informal trader	per Fixed Site/month		802.61	923.00	y	802.61	923.00	0.00%
SB	Fixed site	Hanover Park	Trading	Informal trader	per Fixed Site/month		716.52	824.00	y	716.52	824.00	0.00%
SB	Fixed site	Kensington	Trading	Informal trader	per Fixed Site/month		716.52	824.00	y	716.52	824.00	0.00%
SB	Fixed site	Langa	Trading	Informal trader	per Fixed Site/month		716.52	824.00	y	716.52	824.00	0.00%
SB	Fixed site	Long Street	Trading	Informal trader	per Fixed Site/month		716.52	824.00	y	716.52	824.00	0.00%
SB	Fixed site	Manenberg	Trading	Informal trader	per Fixed Site/month		716.52	824.00	y	716.52	824.00	0.00%
SB	Fixed site	Mnandi	Trading	Informal trader	per Fixed Site/month		802.61	923.00	y	802.61	923.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Fixed site	Monwabisi	Trading	Informal trader	per Fixed Site/month		802.61	923.00	y	802.61	923.00	0.00%
SB	Fixed site	Morning Star	Trading	Informal trader	per Fixed Site/month		716.52	824.00	y	716.52	824.00	0.00%
SB	Fixed site	Muizenberg	Trading	Informal trader	per Fixed Site/month		802.61	923.00	y	802.61	923.00	0.00%
SB	Fixed site	Newlands	Trading	Informal trader	per Fixed Site/month		802.61	923.00	y	802.61	923.00	0.00%
SB	Fixed site	Observatory	Trading	Informal trader	per Fixed Site/month		802.61	923.00	y	802.61	923.00	0.00%
SB	Fixed site	Parow North	Trading	Informal trader	per Fixed Site/month		802.61	923.00	y	802.61	923.00	0.00%
SB	Fixed site	Parow Valley Pool	Trading	Informal trader	per Fixed Site/month		802.61	923.00	y	802.61	923.00	0.00%
SB	Fixed site	Ravensmead	Trading	Informal trader	per Fixed Site/month		716.52	824.00	y	716.52	824.00	0.00%
SB	Fixed site	Retreat	Trading	Informal trader	per Fixed Site/month		802.61	923.00	y	802.61	923.00	0.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Fixed site	Ruyterwacht	Trading	Informal trader	per Fixed Site/month		802.61	923.00	y	802.61	923.00	0.00%
SB	Fixed site	Sea Point Pool	Trading	Informal trader	per Fixed Site/month		983.48	1 131.00	y	983.48	1 131.00	0.00%
SB	Fixed site	Strand	Trading	Informal trader	per Fixed Site/month		802.61	923.00	y	802.61	923.00	0.00%
SB	Fixed site	Trafalgar	Trading	Informal trader	per Fixed Site/month		802.61	923.00	y	802.61	923.00	0.00%
SB	Fixed site	Vulindlela	Trading	Informal trader	per Fixed Site/month		716.52	824.00	y	716.52	824.00	0.00%
SB	Fixed site	Westridge Pool	Trading	Informal trader	per Fixed Site/month		716.52	824.00	y	716.52	824.00	0.00%
SB	Fixed site	Wynberg	Trading	Informal trader	per Fixed Site/month		802.61	923.00	y	802.61	923.00	0.00%
SB	All	All pools	Dedicated space for film related activities	Base camp, unit parking, catering area, etc.	Per day or part thereof		32.17	37.00	y	33.91	39.00	5.41%
	Notes: *** change to wording/ layout											
	** change to tariff											